



## 2020 ANNUAL REPORT

*Our mission is to equip individuals with the gospel and the resources necessary for abundant living.*

### Year in Review

- Awake Ministries provided long-term residential recovery to 60 men and women at any time through the year.
- Awake Ministries managed three transitional homes for graduates of our recovery program.
- Awake Ministries provided recovery assistance to 30 individuals through our IOP (Intensive Outpatient Program).
- Awake Ministries placed 30 clients into full time employment through our program partners in the community.
- Awake Ministries distributed food assistance to an average of 9,000 people per month through the Serenity Center Food Bank.
- Awake Ministries supplemented food scarcity to 300+ identified school children through the Backpack Program.
- In partnership with Veterans Rural Outreach and CrossRoads Missions, Awake built a community of 6 tiny homes for military veterans and ongoing completion of the Veteran Community Center.
- Awake had ongoing monthly financial support from 14 local churches.

In 2020, Awake Ministries operated at capacity in our men's and women's residential recovery facilities. We served more people than ever before in addiction, food insecurity, and veteran assistance.

Awake went virtual with our fundraising efforts last year with our online fall campaign almost doubling our in-person annual fundraiser from the year prior.

### Board of Directors

Lee Murphy - Chairman  
Jonathan Hale - Vice Chair  
Beth Watts  
Joanna Lynch  
Tammy Thomas  
Jim Smith  
Carlen Pippen  
Kevin Goss

### Financial Report

January 1, 2020 - December 31, 2020

#### Revenue and Support

Business	\$221,852
Church	\$56,538
Grant	\$224,378
Individual	\$176,164
Program Fees/Other	\$39,743
<b>Total Revenue</b>	<b>\$718,675</b>

#### Expenses

Administrative	\$146,916
Fundraising	\$15,637
<b>Total</b>	<b>\$162,553</b>

Social Services	\$306,101
Service Management	\$256,751
<b>Total Programing</b>	<b>\$562,852</b>

<b>Total Expense</b>	<b>\$725,405</b>
Change in Assets	\$6730

Total Assets	\$999,450
Total Liability	-\$295,140
<b>Total Equity</b>	<b>\$704,310</b>